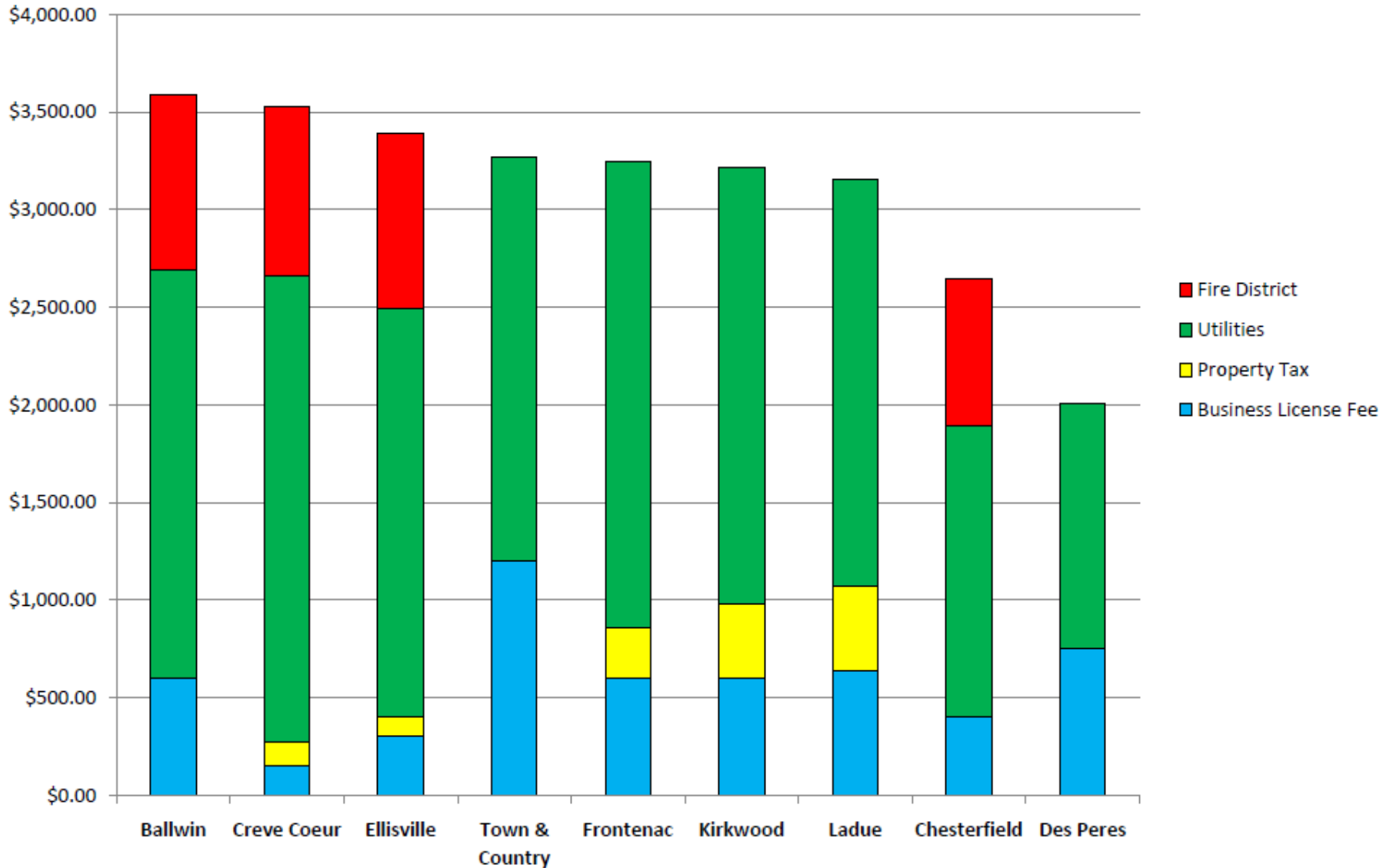


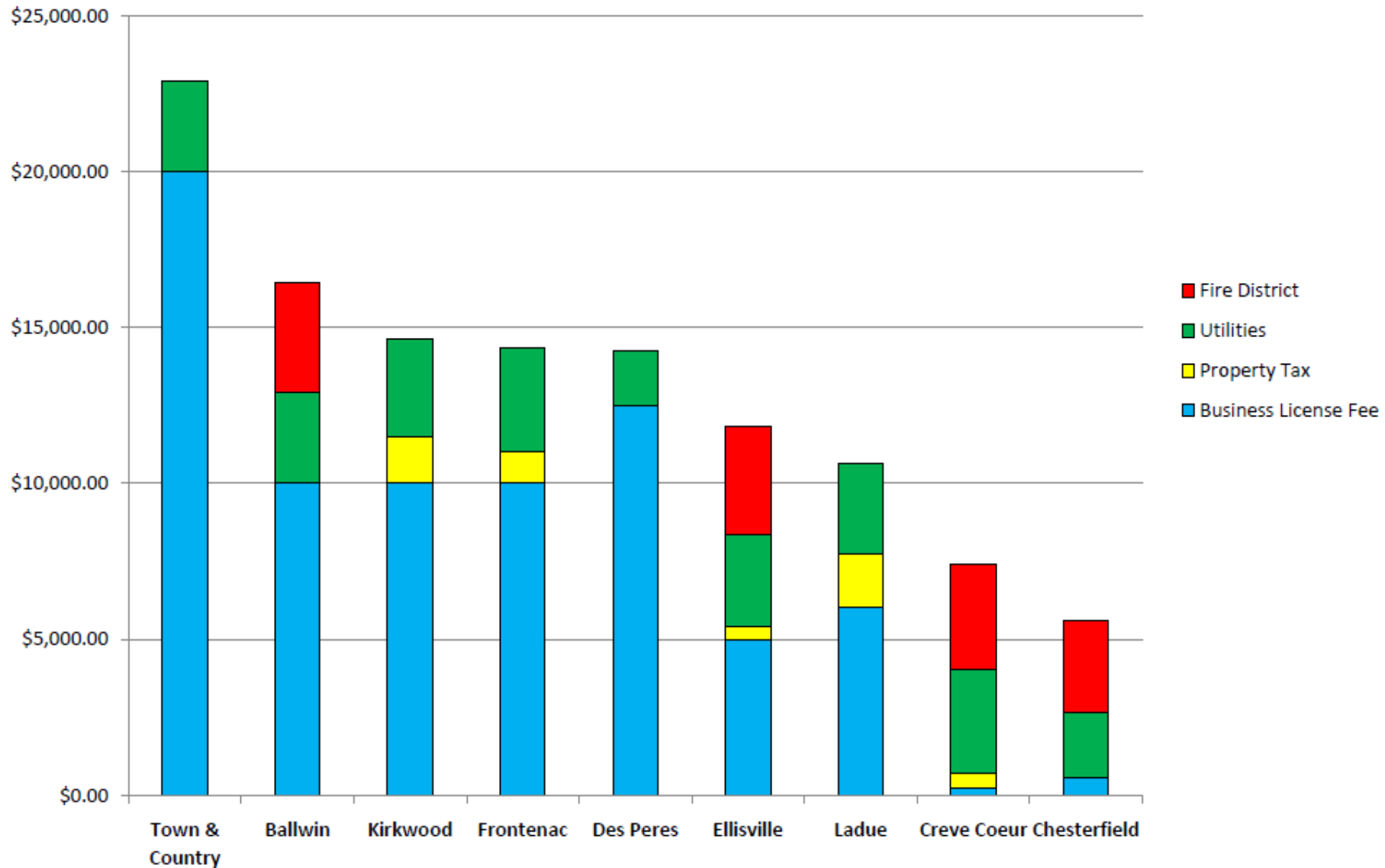
COMPARISON OF BUSINESS FEES - Town & Country and Peer Cities (2020)

Small Retail (5,000 Square Foot Space and \$600K Annual Revenue)



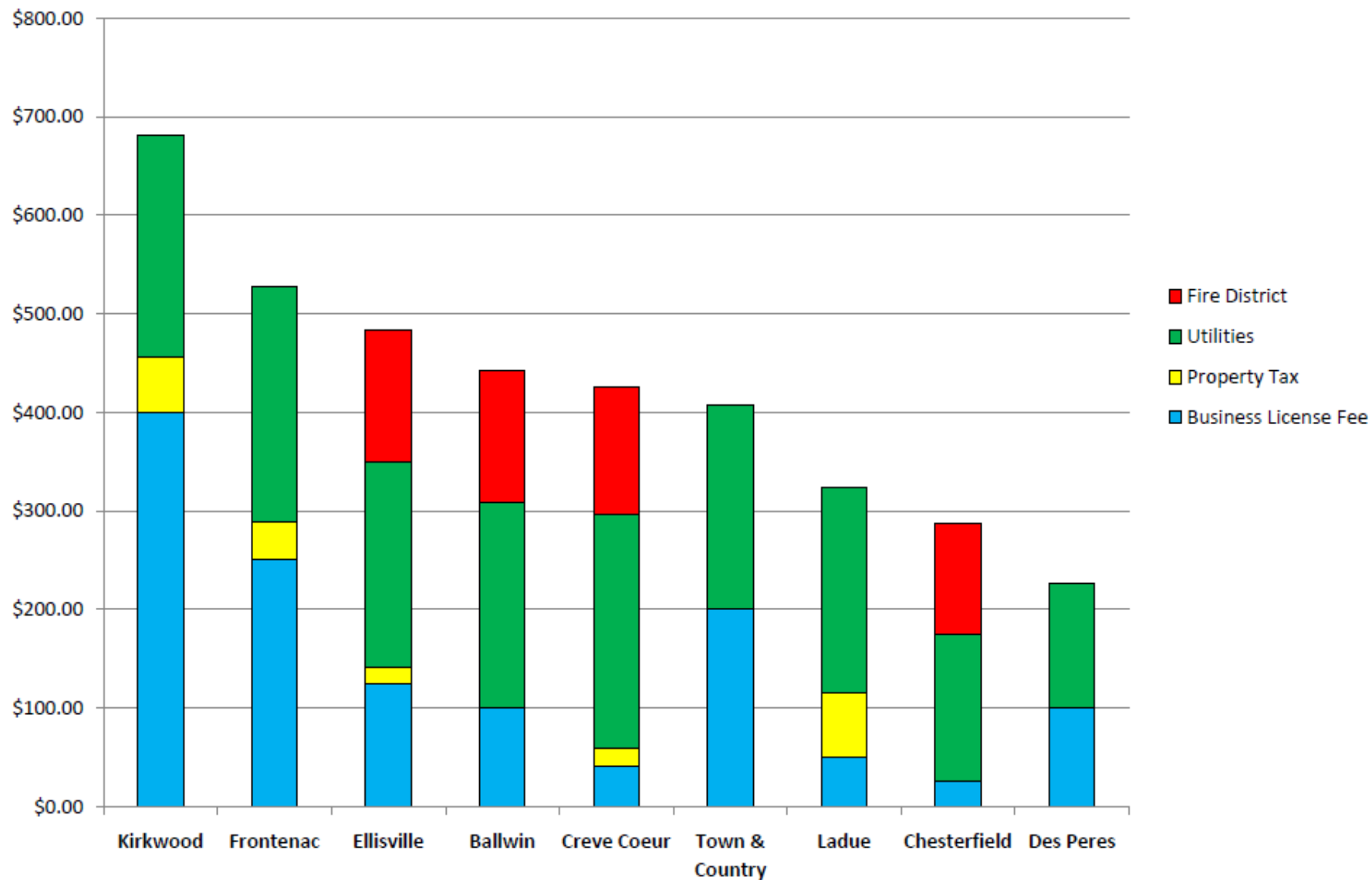
COMPARISON OF BUSINESS FEES - Town & Country and Peer Cities (2020)

Large Retail (7,000 Square Foot Space and \$10M Annual Revenue)



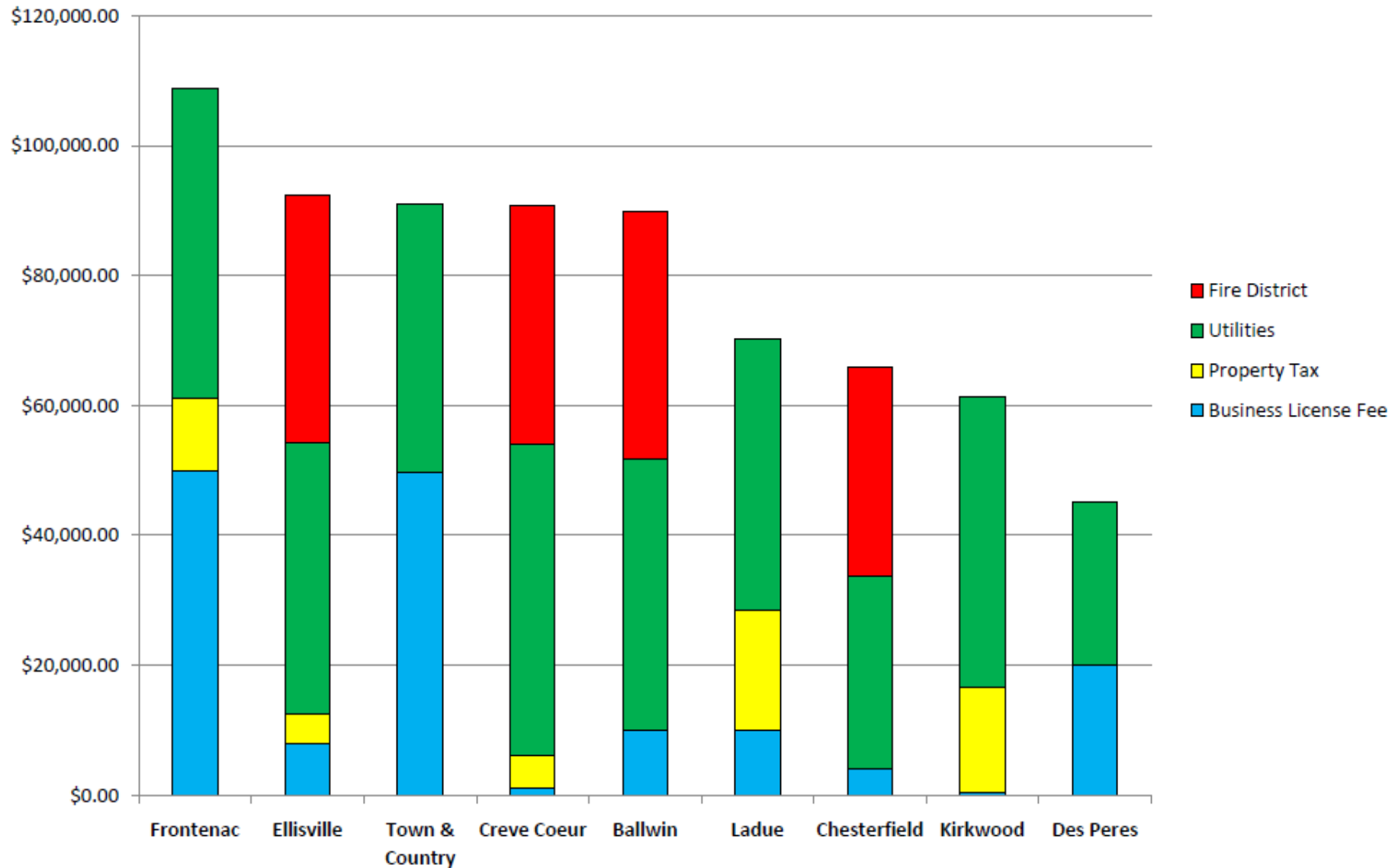
COMPARISON OF BUSINESS FEES - Town & Country and Peer Cities (2020)

Small Office (500 Square Foot Space)

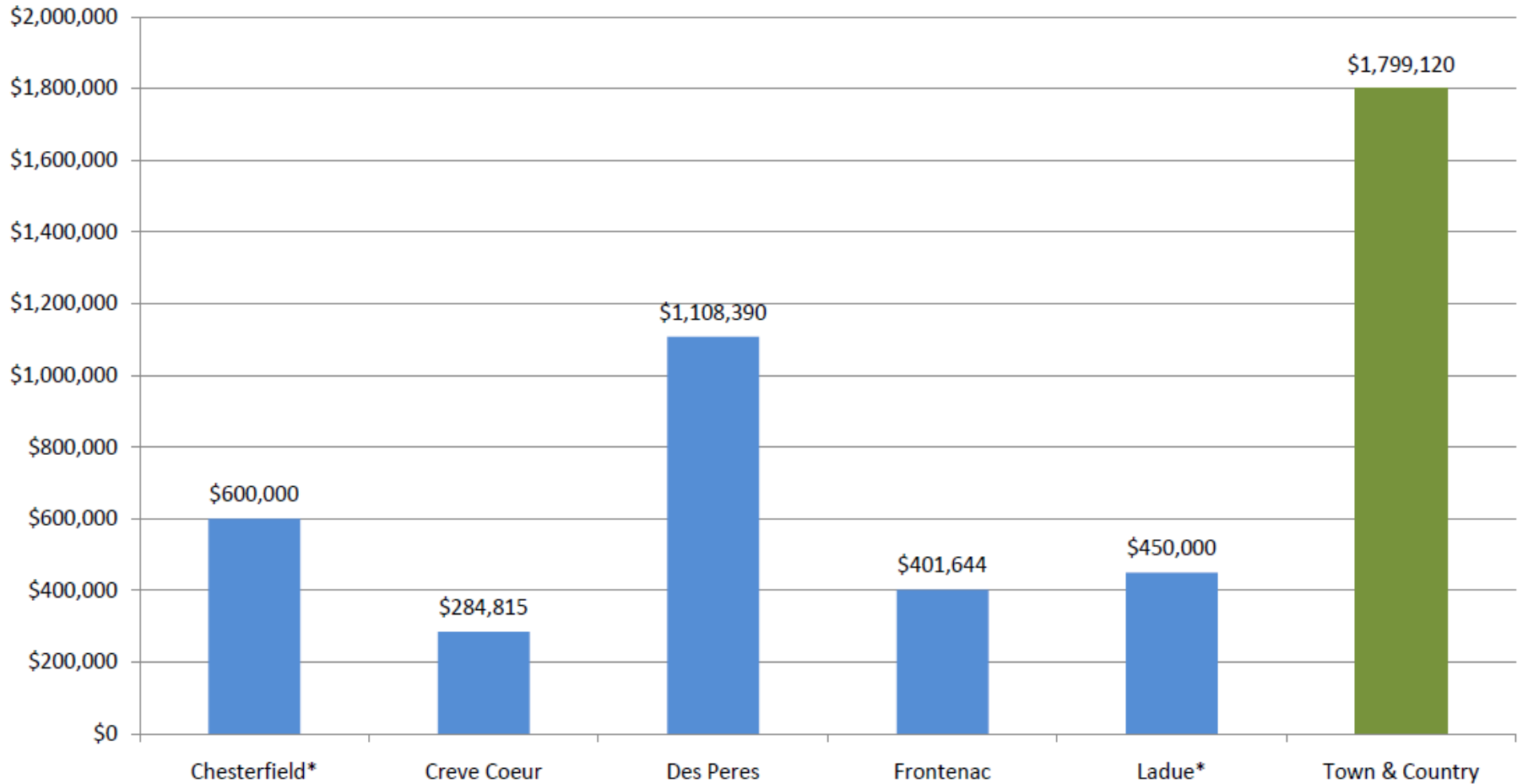


COMPARISON OF BUSINESS FEES - Town & Country and Peer Cities (2020)

Large Office (100,000 Square Foot Space)



Business/Liquor License Fee Revenue –FY18/19



*Approximate value based on % as licenses are not split out from permits

2020 Typical Property Tax Bill Ranking

Tax District	City	Property Tax Rate	Typical Bill*
126F	Maryland Heights (Pattonville)	8.2646	\$10,206.78
110XA	Ballwin (Rockwood)	7.7879	\$9,618.06
110CF	Chesterfield (Rockwood)	7.6539	\$9,452.57
108D	Creve Coeur (Parkway)	7.4684	\$9,223.47
108YD	Ballwin (Parkway)	7.3894	\$9,125.91
108H	Westwood (Parkway)	7.3804	\$9,114.79
117T	Creve Coeur (Ladue)	7.2541	\$8,958.81
108CF	Chesterfield (Parkway)	7.1884	\$8,877.67
108Z	Country Life Acres (Parkway)	6.7024	\$8,277.46
116XX	Frontenac (Kirkwood)	6.6919	\$8,264.50
116WW	Kirkwood (Kirkwood)	6.6909	\$8,263.26
117D	Ladue (Ladue)	6.6861	\$8,257.33
117CC	Crystal Lake Park	6.6601	\$8,225.22
117GG	Frontenac (Ladue)	6.5041	\$8,032.56
108AF	Des Peres (Parkway)	6.2834	\$7,760.00
108C	Town & Country (Parkway)	6.2834	\$7,760.00
116SS	Des Peres (Kirkwood)	6.2569	\$7,727.27

*Based on a home appraised at \$650,000 and assessed at

19%

FIRE/EMS SERVICE OPTIONS

DRAFT FOR DISCUSSION PURPOSES ONLY

OPTION	COST	EST. COST TO CITY ANNUAL	EST. TAX RATE Comm & Res	ANNUAL AVG EST. COST TO RESIDENTS
1) Status Quo w/ 3 more staff (\$300,000) 1 pumper, 1 ambulance	*1x Capital: \$1.5M (a) Annual Capital: \$200,000 Operating: \$4.3 million	\$4,600,000	\$ 0.53	\$ 655.00
2) One new station, close current station 1 ladder, 1 ambulance	*1x Capital: \$7 million(bc) Annual Capital: \$250,000 Operating: \$4.3 million	\$5,100,000	\$ 0.58	\$ 716.00
3) One new station, continue existing station 1 pumper, 1 ladder, 2 ambulance	*1x Capital: \$6.5 million(ac) Annual Capital: \$600,000 Operating: \$8 million	\$9,100,000	\$ 1.03	\$ 1,272.00
3 ("Light") - one new station, ladder only no ambulance, continue existing station 1 pumper, 1 ambulance, 1 ladder	*1x Capital: \$6.5 million(ac) Annual Capital: \$520,000 Operating: \$6 million	\$7,000,000	\$ 0.80	\$ 988.00
4) City build 2 new stations pumper, 1 ladder, 2 ambulance	*1x Capital: \$10 million(c) Annual Capital: \$600,000 Operating: \$8 million	\$9,400,000	\$ 1.07	\$ 1,321.00
5) Annexed into Fire District, 2 new stations, pumper/ambulance, ladder/ambulance			\$ 0.98	\$ 1,210.00
6) Fire District annexed rate 2024			\$ 0.88	\$ 1,087.00
(a)\$1.5M station renovation (b)Assumes \$2M land acquisition, 1 central station (c) \$5M Station Construction *All 1x Capital assumes 15 year financing at 3.2% APR	Current Costs:	WCFD Capital Creve Coeur F.D. Central Dispatch TOTAL:	\$3,528,000 (net of rent \$162,000) \$167,000 \$120,580 \$313,400 4,128,980	